

CERTIFICATE

2014

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	875	498	.104
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	8,443	7,728	3,508
Cemetery	12-1403	7	5,545	2,388	.497
Special Machinery					
Totals		XXXXXX	14,863	10,614	4.109
Budget Summary		8\			
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Rock Creek Township	2202948				
Westmoreland	2609428				
0					
Total Assessed Valuation	4807376				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest:

8-23, 2013
Benjamin M. Carter
County Clerk



Neal Taylor Trustee

Cheryl Anne Rees Clerk

Charles Berg Treasurer

Governing Body

Special Road Election held
First levy in

for Mills for years.

Rock Creek Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>8,955</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,955</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>56,083</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>206,101</u>	
5b. Personal Property 2012	- <u>184,876</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>21,225</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>77,308</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,777,056</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,699,748</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01645</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>147</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>9,102</u></u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>9,102</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	
General	410	49	1	4	
Debt Service		0	0	0	
Library		0	0	0	
Road		0	0	0	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection	6,255	636	19	60	
Cemetery	2,290	273	7	12	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	8,955	958	27	76	

County Treasurer's Motor Vehicle Estimate	958
County Treasurer's Recreational Vehicle Estimate	27
County Treasurer's 16/20M Vehicle Estimate	75
Motor Vehicle Factor	0.10698
Recreational Vehicle Factor	0.00302
16/20M Vehicle Factor	0.00838

Rock Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,447	3,514	323
Receipts:			
Ad Valorem Tax	815	410	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		82	49
Recreational Vehicle Tax		2	1
16/20 M Vehicle Tax		4	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	815	498	54
Resources Available:	6,262	4,012	377
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies-Fence	2,500	2,814	
Equipment			
Insurance	100	100	100
Budget & Publications	148	175	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,748	3,689	875
Unencumbered Cash Balance Dec 31	3,514	323	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,986	3,689	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			875
Tax Required			498
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			498

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	171	46	0
Receipts:			
Ad Valorem Tax	6,547	6,255	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		667	636
Recreational Vehicle Tax		10	19
16/20M Vehicle Tax		60	60
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,547	6,992	715
Resources Available:	6,718	7,038	715
Expenditures:			
Seven Township Fire Board	6,672	7,038	8,443
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,672	7,038	8,443
Unencumbered Cash Balance Dec 31	46	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,672	7,123	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,443
		Tax Required	7,728
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	7,728

Adopted Budget Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3,987	3,479	2,865
Receipts:			
Ad Valorem Tax	2,493	2,290	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		291	273
Recreational Vehicle Tax		6	7
16/20M Vehicle Tax		12	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,493	2,599	292
Resources Available:	6,480	6,078	3,157
Expenditures:			
Mowing Contract	1,350	1,600	1,600
Supplies		400	400
Fence	1,176	1,213	3,545
Equipment	475		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,001	3,213	5,545
Unencumbered Cash Balance Dec 31	3,479	2,865	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,911	3,213	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,545
		Tax Required	2,388
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	2,388

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Pottawatomie County

will meet on August 21, 2013 at 7:00 PM at Westmoreland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,748	0.141	3,689	0.089	875	498	0.104
Fire Protection	6,672	2.998	7,038	2.999	8,443	7,728	3.500
Cemetery	3,001	0.500	3,213	0.500	5,545	2,388	0.500
Totals	12,421	3.639	13,940	3.588	14,863	10,614	4.104
Less: Transfers	0		0		0		
Net Expenditure	12,421		13,940		14,863		
Total Tax Levied	8,815		8,955		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,474,144		4,581,692		4,777,056		
Township Assessed Valuation Only					2,208,163		

*Tax rates are expressed in mills.

Charles Berg
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Rock Creek Township with respect to financing the 2014 annual budget for Rock Creek Township, Pottawatomie County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rock Creek Township budget exceed the amount levied to finance the 2013 Rock Creek Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Rock Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rock Creek Township of Pottawatomie County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Rock Creek Township budget as defined above.

Adopted this 21 day of August, 2013 by the Rock Creek Township Board, Pottawatomie County, Kansas.

Rock Creek Township Board

Neal Taylor
Trustee

Charles Berg
Treasurer

Cheryl Anne Rouse
Clerk

(Attach a signed copy to the budget)

AFFIDAVIT of PUBLICATION

STATE of KANSAS

POTTAWATOMIE COUNTY

Rock Creek Township – Notice of Budget Hearing

I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times each year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week the publication thereof being made as aforesaid, on the 1st day of August, 2013.

PUBLISHER: Jerrod D. Handly

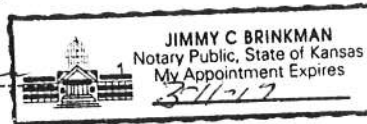
SIGNED: _____

Jerrod D. Handly

Subscribed and sworn to me

The 1st day of August 2013

Jimmy C. Brinkman



(Notary) My Commission expires March 11, 2017

Township Budget - \$48.00

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Fire Protection	6,672	2.998	7,038	2.999	8,443	7,728
Cemetery	3,001	0.500	3,213	0.500	5,545	2,388
Totals	12,421	3.639	13,940	3.588	14,863	10,614
Less: Transfers	0		0		0	
Net Expenditure	12,421		13,940		14,863	
Total Tax Levied	8,815		8,955		4,777,056	
Total Assessed Valuation	4,474,144		4,581,692		2,208,163	
Township Assessed Valuation Only						

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Charles Berg
Treasurer